

<b>GGD 2017 Proposed Budget</b>			
<b>Item</b>	<b>Details</b>	<b>Amount (GMD)</b>	<b>Amount (USD)</b>
<b>Funding</b>			
TD Balance	See Google doc as of 24 Jun 2017	GMD 492,558.50	\$ 11,194.51
GT Balance	See Google doc as of 24 Jun 2017	GMD 675,826.00	\$ 15,359.68
			\$ -
<b>Total Funding</b>		<b>GMD 1,168,384.50</b>	<b>\$ 26,554.19</b>
<b>Expenses</b>			
Remaining In-Country Expenses	Estimate	GMD 79,200.00	\$ 1,800.00
Cost of proposed daily goat care	See FY17 Daily Expenses Sheet	GMD 564,550.16	\$ 12,830.69
Cost of goat purchase	At GMD2300 per goat for 23 goats	GMD 52,900.00	\$ 1,202.27
Cost of goat transport	High Estimate	GMD 9,000.00	\$ 204.55
Building Costs	TBD		\$ -
Lawyer	Estimate	GMD 13,200.00	\$ 300.00
			\$ -
<b>Total Expenses</b>		<b>GMD 718,850.16</b>	<b>\$ 16,337.50</b>
<b>Funding Remaining</b>		<b>GMD 449,534.34</b>	<b>\$ 10,216.69</b>